

**BHARATI VIDYAPEETH, PUNE-30**

Name of the College/Institute :- Dr. Patangrao Kadam Mahavidyalaya, Sangli  
Revised Budget 2010-2011 and Budget for the year 2011-2012 (Senior Wing)

Receipts						Expenditure					
Budget Head	Actuals 2009-2010	Estimates 2010-2011	Actuals 01.04.10 to 30.09.10	Revised Estimates 2010-2011	Estimates 2011-2012	Budget Head	Actuals 2009-2010	Estimates 2010-2011	Actuals 01.04.10 to 30.09.10	Revised Estimates 2010-2011	Estimates 2011-2012
<b>GRANTS</b>						Salary & Allowances	18750596	17690300	17898404	28582900	27747500
Salary Grant	18781312	17690300	18236165	28582900	27747500	Building Rent.					
Tuition fee	292069		52660			Insurance & Taxes		50000		150000	120000
Non Salary Grant		900000		1200000	1200000	<b>EDUCATIONAL EXPS</b>					
						Affiliation Fee	6540	35000	7840	10000	35000
<b>FEES</b>						Miscellaneous Exps.	37568	50000	43564	50000	50000
Admission Fee	7425	9500	8150	8200	8550	Travelling	51575	30000	23690	45000	45000
Stud Aid Fund		9500	8190	8200	17500	Postage Telegram	4269	5000	1953	3000	5000
Library Fee	32110	47400	34370	34400	42700	Printing Stationary	60621	80000	21443	80000	100000
Gymkhana Fee	60200	75800	66200	66200	49200	Repairs & furniture	56723	100000	45232	150000	150000
E-facility		47400	32600	32600	42700	Telephone Exp.	52042	30000	36537	50000	40000
Development Fee	37500	47400	40950	40900	42750	Audit Fee	9918	10000		10000	10000
Emargancy Fee	4700	9500	8270	8300	8500	Bank Commission	472	5000	58	2000	2000
Extra Curricular		14200	12225	12300	12800	Advertisment Exp.	6500	20000		10000	20000
Lead College		23700	20700	20700	21300	College Garden	15290	15000	13070	15000	15000
Stud Pro. Rata		23700	20800	20800	21300	Electricity Exps.	118727	100000	57660	120000	120000
Other Receipt	11455890	50700	3896823	35000	35000	College Road Repair		10000		30000	10000
<b>BANK INTEREST</b>	28903	50000	41530	45000	45000	Botanical Garden	4700	15000	3760	10000	10000
<b>DEPOSIT</b>	80650	90000	77000	77000	90000	Library Journal	4650	20000	4064	20000	20000
						Peon Uniform & Washing	15035	10000		20000	10000
						Reading Room		10000	760	10000	10000
						Seminar & Conference	4148	50000	542	50000	50000
						Water charges	1934	10000	960	2000	5000
						Supervision charges	500000	500000		500000	500000
						College magazine		30000		30000	30000
						Sport Exp.	36157	75800	11146	50000	50000
						Other Exp	17212246		4373479		
						Laboratory Exps.	83522	150000	10391	150000	100000
						<b>CAPITAL EXPENDITURE</b>					
						Furniture & Dead Stock		150000		100000	80000
						Lib.Books	44995	50000	2080	100000	80000
						Laboratory Equipment	2531	150000		150000	150000
						Exp. Against Fee(Other Fee)		128000		120000	130000
						<b>DEPOSIT</b>		90000		77000	90000
<b>Total</b>	30780759	19089100	22556633	30192500	29384800	<b>Total Exp.</b>	37080759	19669100	22556633	30696900	29784500
<b>Deficit</b>		580000	0	504400	399700	<b>Surplus</b>					
<b>Grant Total (Rs.)</b>	<b>30780759</b>	<b>19669100</b>	<b>22556633</b>	<b>30696900</b>	<b>29784500</b>	<b>Grant Total (Rs.)</b>	<b>37080759</b>	<b>19669100</b>	<b>22556633</b>	<b>30696900</b>	<b>29784500</b>